

PROPOSED 2017-2022

**BOND**

**PROGRAM**

City of San Antonio

# Committee Final Recommendations

December 20, 2016

PROPOSED 2017-2022

**BOND**

**PROGRAM**

City of San Antonio

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COMMITTEE RECOMMENDED  
2017 - 2022 BOND STREETS, BRIDGES SIDEWALKS PROJECTS

\*Projects in **bold** are new added projects.

<b>Streets, Bridges &amp; Sidewalks</b>				
Project Name	CD	Staff Recommended	Change	Committee Recommendation
District 1 Pedestrian Mobility	1	10,000,000		10,000,000
Flores / Fredericksburg (Five Points) Intersection Improvements	1	3,000,000		3,000,000
St. Mary's Street Improvements (Mistletoe to Josephine)	1	7,000,000		7,000,000
District 2 Pedestrian Mobility	2	6,000,000		6,000,000
<b>*Fort Sam ISD (Road Through John James Park From Winans to Rittiman Road)</b>	<b>2</b>		<b>2,000,000</b>	<b>2,000,000</b>
Lamar (Austin to New Braunfels)	2	2,500,000		2,500,000
New Braunfels Phase 1 (Houston to Burleson)	2	9,000,000		9,000,000
<b>*Rittiman (IH-35 to Castle Cross)</b>	<b>2</b>		<b>4,000,000</b>	<b>4,000,000</b>
Rittiman / Gibbs Sprawl Overpass	2	6,000,000	-6,000,000	0
Applewhite Intersection Improvement (South of Watson Road)	3	1,000,000		1,000,000
District 3 Pedestrian Mobility	3	9,000,000		9,000,000
Goliad (Fair Avenue to East Southcross)	3	12,937,000		12,937,000
Bynum Road (W. Gerald to SW Military)	4	7,730,000		7,730,000
District 4 Pedestrian Mobility	4	7,000,000		7,000,000
Zarzamora / Applewhite Intersection	4	900,000		900,000
District 5 Pedestrian Mobility	5	10,000,000		10,000,000
Probandt (Alamo to Highway 90)	5	3,000,000		3,000,000
Roosevelt Corridor Improvements (IH10 to St. Mary's UPRR Crossing)	5	7,000,000		7,000,000
West Commerce Corridor (Frio to Colorado)	5	10,000,000		10,000,000
Zarzamora Overpass @ UPRR / Frio Street	5	10,000,000		10,000,000
District 6 Pedestrian Mobility	6	5,000,000		5,000,000
Enrique Barrera Pkwy (Old Hwy 90) Corridor Phase 1	6	9,000,000		9,000,000
Heath Road & Grissom Road Intersection	6	2,620,000		2,620,000
Military Drive (Dead end to Potranco) & Ingram Connector (Dead end to Military)	6	10,000,000		10,000,000
District 7 Pedestrian Mobility	7	2,000,000	-2,000,000	0
<b>*District 7 Sidewalk Improvements (Wilson, Fredericksburg, Loma Linda &amp; Lake Boulevard)</b>	<b>7</b>		<b>2,500,000</b>	<b>2,500,000</b>
<b>*Furr Drive (Fredericksburg Road to Kampmann Boulevard)</b>	<b>7</b>		<b>3,936,000</b>	<b>3,936,000</b>
<b>*Thomas Jefferson High School Area Improvements</b>	<b>7</b>		<b>3,600,000</b>	<b>3,600,000</b>
Woodlawn Area Streets (Lake Blvd, Mary Louise Drive & Shadwell Drive)	7	8,036,000	-8,036,000	0
DeZavala Corridor (IH 10 Frontage Road to Lockhill Selma)	8	15,500,000		15,500,000
Prue Road (Babcock Road to Laureate Drive)	8	27,600,000		27,600,000
Bitters Road Intersections & Sidewalks (Savannah Pass to Blanco Road)	9	5,080,000		5,080,000
District 9 Pedestrian Mobility	9	4,000,000		4,000,000
Evans Road Intersection & Corridor Improvements	9	2,700,000		2,700,000
Hardy Oak and Huebner Road Extensions	9	6,300,000		6,300,000
Jones Maltzberger / Burning Trail Intersection Improvement	9	1,600,000		1,600,000
1604/Bulverde Road Turnarounds	10	500,000		500,000
<b>*Bulverde Phase 1 (Butterleigh to North of Quiet Meadows)</b>	<b>10</b>	<b>20,000,000</b>	<b>-3,000,000</b>	<b>17,000,000</b>
Harry Wurzbach / Austin Highway Connectors	10	3,000,000		3,000,000
<b>*Thousand Oaks (Wetmore to Perrin Beitel Rd)</b>	<b>10</b>		<b>3,000,000</b>	<b>3,000,000</b>
Public Art	CW	4,584,000		4,584,000
Alamo Area Streets	CW, 1	13,736,000		13,736,000
Camaron (Houston to Fox Tech) Pedestrian Improvements	CW, 1	4,500,000		4,500,000
Commerce Street (Santa Rosa to Frio)	CW, 1	14,000,000		14,000,000
Commerce Street (St. Mary's to Santa Rosa)	CW, 1	6,000,000		6,000,000
Hemisfair Internal Streets Phase 2	CW, 1	5,000,000		5,000,000
Main and Soledad (Pecan to Navarro)	CW, 1	12,000,000		12,000,000

COMMITTEE RECOMMENDED  
2017 - 2022 BOND STREETS, BRIDGES SIDEWALKS PROJECTS

\*Projects in **bold** are new added projects.

Streets, Bridges & Sidewalks				
Project Name	CD	Staff Recommended	Change	Committee Recommendation
San Saba (Dolorosa to West Martin)	CW, 1	7,000,000		7,000,000
Santa Rosa (Cesar Chavez to Houston)	CW, 1	14,000,000		14,000,000
Broadway (Houston St. to Hildebrand)	CW, 1, 2	43,000,000		43,000,000
South Alamo (Market to Cesar Chavez)	CW, 2	9,000,000		9,000,000
Brooks City Base (Research Plaza to South Presa) Stinson Corridor	CW, 3	10,000,000		10,000,000
Brooks City Base (S. New Braunfels to Lyster Road to Aviation Landing)	CW, 3	10,400,000		10,400,000
Brooks City Base-Inner Circle (Louis Bauer to Research)	CW, 3	3,000,000		3,000,000
Mission Road (San Antonio River to SE Military Drive) (World Heritage)	CW, 3	2,000,000		2,000,000
Roosevelt Avenue (Hwy 90 to Loop 410) (World Heritage)	CW, 3	8,000,000		8,000,000
South Presa (SE Military to Southcross) (World Heritage)	CW, 3	5,000,000		5,000,000
Southcross (IH 37 to IH 35) (World Heritage)	CW, 3	5,000,000		5,000,000
World Heritage Trail Signage & Wayfinding	CW, 3	5,000,000		5,000,000
Lone Star Area Streets (World Heritage)	CW, 5	5,000,000		5,000,000
O.P. Schnabel Park Entrance Improvements	CW, 7	1,100,000		1,100,000
Medical Center Phase X- Ewing Halsell / Louis Pasteur Intersection	CW, 8	7,170,000		7,170,000
Medical Center Right Turn Lane on Louis Pasteur at Babcock	CW, 8	1,600,000		1,600,000
Hardberger Park	CW, 8, 9	7,500,000		7,500,000
Wurzbach Corridor Improvements	CW, 8, 9	2,000,000		2,000,000
<b>TOTAL</b>		\$ 450,593,000	\$ 19,036,000	\$ 450,593,000
<b>PERCENTAGE OF CHANGE</b>			4.22%	

Project Reserve List	CD	Amount
No projects were added to project reserve list by Committee.		

COMMITTEE RECOMMENDED  
 2017 - 2022 BOND DRAINAGE FLOOD CONTROL PROJECTS

\*Projects in **bold** are new added projects.

<b>Drainage</b>				
Project Name	CD	Staff Recommended	Change	Committee Recommendation
Barbara Drive Phase 2	1	9,000,000	-300,000	8,700,000
Belfast & Janda Susan Area Drainage Phase 2	1	2,618,000		2,618,000
Upland Road Drainage	2	6,910,000		6,910,000
Esma Area Drainage Improvements	3	9,166,000		9,166,000
South Pine / Greer Street Drainage Improvements Phase 1	3	8,000,000		8,000,000
Cedarhurst Drive Area Drainage Improvements (Dumont Drive to Eaglerock Drive)	4	9,170,000		9,170,000
West Military and Westmar Area Drainage Improvements	6	10,160,000		10,160,000
Seeling Channel Phase 3 Drainage	7	23,000,000		23,000,000
Auldine & Burr Oak Alley to Outfall Drainage	9	2,800,000		2,800,000
Blossom Park – Lotus Blossom Drainage Improvement	9	1,400,000		1,400,000
Panther Springs Creek Restoration	9	1,100,000		1,100,000
Paso Del Norte (Shady Oaks)	9	4,318,000		4,318,000
Beitel Creekway Improvements	10	2,000,000		2,000,000
Eisenhauer Northwood-Devonshire Area Drainage Outfall Phase 1	10	8,000,000		8,000,000
<b>*North New Braunfels Drainage (Comprehensive Drainage Study)</b>	<b>10</b>		<b>300,000</b>	<b>300,000</b>
Public Art	CW	1,362,000		1,362,000
San Pedro Creek Improvements	CW, 1	14,600,000		14,600,000
Port San Antonio Comprehensive Drainage Improvements	CW, 4	24,000,000		24,000,000
Vance Jackson Low Water Crossing Improvements	CW, 8	6,357,000		6,357,000
<b>TOTAL</b>		\$ 143,961,000	\$ 300,000	\$ 143,961,000
<b>PERCENTAGE OF CHANGE</b>			0.21%	

Project Reserve List	CD	Amount
Wigwam Drive Drainage	7	\$ 1,600,000

COMMITTEE RECOMMENDED  
 2017 - 2022 BOND PARKS RECREATION PROJECTS

\*Projects in **bold** are new added projects.

<b>Parks &amp; Recreation</b>				
Project Name	CD	Staff Recommended	Change	Committee Recommendation
Beacon Hill Linear Park	1	300,000		300,000
Downtown Park Package (Columbus, Maverick, Milam and Travis Parks)	1	1,500,000	-150,000	1,350,000
McFarlin Tennis Center at San Pedro Park	1	225,000	-225,000	0
<b>*Old Spanish Walking Trails Park</b>	<b>1</b>		<b>2,075,000</b>	<b>2,075,000</b>
San Pedro Springs Park	1	1,800,000		1,800,000
<b>*Dawson Park</b>	<b>2</b>		<b>750,000</b>	<b>750,000</b>
Lincoln Park	2	1,000,000		1,000,000
Lockwood & Dignowity Parks	2	3,100,000		3,100,000
<b>*Martin Luther King Plaza</b>	<b>2</b>		<b>650,000</b>	<b>650,000</b>
<b>*Pittman-Sullivan Park</b>	<b>2</b>		<b>550,000</b>	<b>550,000</b>
Harlandale Park	3	250,000		250,000
<b>*Jupe Manor Neighborhood Park Development</b>	<b>3</b>	<b>400,000</b>	<b>100,000</b>	<b>500,000</b>
Kingsborough Park	3	400,000		400,000
Southside Lions Park	3	500,000		500,000
<b>*Stinson Park (San Antonio 5 Diamonds Little League Improvements)</b>	<b>3</b>		<b>400,000</b>	<b>400,000</b>
<b>*Villa Coronado Park</b>	<b>3</b>	<b>200,000</b>	<b>600,000</b>	<b>800,000</b>
Caracol Creek Park	4	400,000		400,000
Lackland Terrace Park	4	300,000		300,000
Millers Pond Park	4	500,000	-130,000	370,000
Palo Alto Park	4	400,000		400,000
Rainbow Hills Park	4	600,000		600,000
Spicewood Park	4	300,000		300,000
<b>*Stablewood Farms Park</b>	<b>4</b>	<b>270,000</b>	<b>130,000</b>	<b>400,000</b>
District 5 Parks Package (Benavides, Collins Gardens, Kennedy & Vidaurri Parks)	5	1,000,000		1,000,000
Elmendorf Lake Park	5	2,000,000		2,000,000
Monterrey Park	5, 7	475,000		475,000
Normoyle Park	5	650,000	-650,000	0
<b>*Normoyle Park (San Antonio Seniors Softball League Facility)</b>	<b>5</b>		<b>1,150,000</b>	<b>1,150,000</b>
Rosedale Park	5	500,000		500,000
Cuellar Park	6	400,000	-32,000	368,000
Culebra Creek Park	6	400,000	-32,000	368,000
District 6 Parks Package (Levi Strauss, Meadowcliff & Westwood Village Parks)	6	900,000	-72,000	828,000
New Territories Park	6	400,000	-32,000	368,000
<b>*North San Antonio Hills Park Development</b>	<b>6</b>	<b>300,000</b>	<b>232,000</b>	<b>532,000</b>
Oscar Perez Park	6	400,000	-32,000	368,000
Tom Slick Creek Park	6	400,000	-32,000	368,000
Crystal Hills Park	7	500,000		500,000
District 7 Parks Package (Gilbert Garza and Jane Dubel Parks)	7	500,000		500,000
Nani Falcone Park	7	300,000		300,000
O.P. Schnabel Park & Land Acquisition	7	7,964,000	-600,000	7,364,000
Denman Estate Park	8	400,000		400,000
District 8 Park Land Acquisition	8	500,000		500,000

COMMITTEE RECOMMENDED  
 2017 - 2022 BOND PARKS RECREATION PROJECTS

\*Projects in **bold** are new added projects.

<b>Parks &amp; Recreation</b>				
Project Name	CD	Staff Recommended	Change	Committee Recommendation
Fox Park	8	400,000		400,000
<b>*Beitel Creek Linear Trail Park Development</b>	<b>10</b>		<b>750,000</b>	<b>750,000</b>
Comanche Lookout Park	10	400,000		400,000
Friesenhahn Park	10	400,000		400,000
Haskin Park	10	300,000		300,000
Mud Creek Park	10	400,000		400,000
Perrin Homestead Historic Center	10	1,500,000	-750,000	750,000
Raintree Park	10	400,000		400,000
Public Art	CW	1,152,000		1,152,000
Hemisfair Civic Park	CW, 1	21,000,000		21,000,000
La Villita	CW, 1	1,250,000	-1,250,000	0
San Pedro Creek	CW, 1	4,900,000		4,900,000
Brackenridge Park	CW, 1,2	7,750,000		7,750,000
Martin Luther King Park	CW, 2	3,100,000		3,100,000
San Antonio Botanical Gardens	CW, 2	7,000,000	-1,950,000	5,050,000
Zoo Parking Garage	CW, 2	5,500,000	-250,000	5,250,000
UIW Sports Fields at Brooks City Base	CW, 3	2,800,000	-800,000	2,000,000
World Heritage Park & Land Acquisition	CW, 3	2,500,000	-400,000	2,100,000
Pearsall Park	CW, 4	3,000,000		3,000,000
Woodlawn Lake Park	CW, 7	3,000,000		3,000,000
Hardberger Park	CW, 8, 9	7,500,000	-2,000,000	5,500,000
Classen - Steubing Ranch Park Development	CW, 9	5,150,000		5,150,000
Classen – Steubing Ranch Park Property Acquisition	CW, 9	4,000,000		4,000,000
<b>*McAllister Park</b>	<b>CW,9,10</b>		<b>2,000,000</b>	<b>2,000,000</b>
Capitol Little League Baseball Fields	CW, 10	2,000,000		2,000,000
<b>TOTAL</b>		\$ 115,836,000	\$ 9,387,000	\$ 115,836,000
<b>PERCENTAGE OF CHANGE</b>			8.10%	

Project Reserve List	CD	Amount
No projects added to reserve list by Committee		

COMMITTEE RECOMMENDED  
 2017 - 2022 BOND FACILITIES PROJECTS

\*Projects in **bold** are new added projects.

<b>Facilities</b>				
Project Name	CD	Staff Recommended	Change	Committee Recommendation
<b>*Family Violence Prevention Battered Women's &amp; Children Shelter</b>	<b>1</b>		<b>1,000,000</b>	<b>1,000,000</b>
<b>*Market Square</b>	<b>1</b>		<b>735,000</b>	<b>735,000</b>
<b>*Greater Love Multigenerational Community Center</b>	<b>2</b>		<b>1,500,000</b>	<b>1,500,000</b>
<b>*Zernona Black Multigenerational Community Center</b>	<b>2</b>		<b>1,500,000</b>	<b>1,500,000</b>
Sport Education Facility	2	5,000,000	-1,603,446	3,396,554
Wheatley Heights Community Center	2	6,000,000	-3,000,000	3,000,000
McCreless Branch Library	3	2,500,000		2,500,000
Mission Marquee Green Room	3	600,000		600,000
Aquatic Center Improvements at Palo Alto College	4	5,300,000		5,300,000
District 4 Heritage Community Center	4	8,500,000		8,500,000
Natatorium at Southwest ISD	4	4,000,000		4,000,000
<b>*Guadalupe Cultural Arts Center</b>	<b>5</b>		<b>450,000</b>	<b>450,000</b>
Las Palmas Branch Library	5	1,000,000		1,000,000
Memorial Branch Library	5	2,000,000		2,000,000
<b>*Rape Crisis Center</b>	<b>6</b>		<b>153,446</b>	<b>153,446</b>
Sports Fields near Potranco Branch Library	6	2,000,000		2,000,000
Tezel Road City Facility	6	2,500,000		2,500,000
District 9 Senior and Constituent Services Center	9	13,212,000		13,212,000
Fire Station #24 Replacement	10,2	10,000,000		10,000,000
Public Art	CW	1,196,000		1,196,000
Alamo Area Plazas	CW, 1	8,735,000	-1,435,000	7,300,000
Center City Substation for SAPD and Park Police HQ	CW, 1	20,567,000		20,567,000
Central Library Improvements	CW, 1	3,000,000		3,000,000
<b>*Texana Collection Area Improvements at Central Library</b>	<b>CW,1</b>		<b>700,000</b>	<b>700,000</b>
Brackenridge Park/Witte Museum Parking Garage Expansion	CW, 2	2,000,000		2,000,000
Zoo Parking Garage	CW, 2	6,500,000		6,500,000
World Heritage/Cultural Arts Center	CW, 3	5,000,000		5,000,000
UTSA Athletics Complex	CW, 8	10,000,000		10,000,000

**TOTAL** \$ 119,610,000 \$ 5,435,000 \$ 119,610,000  
**PERCENTAGE OF CHANGE** 5.05%

Project Reserve List	CD	Amount
Forest Hill Library	7	\$ 900,000
Texana Collection at Central Library	CW,1	\$ 300,000
Las Palmas Library	5	\$ 1,000,000
Perrin Homestead Historic Center	10	\$ 750,000



COMMITTEE RECOMMENDED  
 2017 - 2022 BOND NEIGHBORHOOD IMPROVEMENTS AREAS

\*Areas in **bold** are new added areas.

<b>Neighborhood Improvements</b>			
Area No.	Staff Recommended Areas	CD	Committee Recommendation
1	Near West-Five Points	1	
2	Near East	2	
3	Lincoln Park-Arena District	2	
4	East Southcross	3	
5	Southeast	3	
6	Roosevelt-Mission Reach	3	
7	South Park	4	
8	Pearsall	4	
9	Former Fire Academy	5	Remove
10	West Side	5	
11	Edgewood	6	
12	Northwest IH-10 at Loop 410	7	Remove
13	Wurzbach	8	
14	Blanco at West	9	Remove
15	Naco Perrin	10	Remove
<b>16</b>	<b>*Culebra at Callaghan</b>	<b>7</b>	<b>Added</b>
<b>17</b>	<b>*Oak Hallow</b>	<b>8</b>	<b>Added</b>

**TOTAL NO. OF TARGETED AREAS** 17

6

**PERCENTAGE OF CHANGE** 35.29%

**TOTAL NO. OF COMMITTEE RECOMMENDED AREAS** 13

# 2017 Bond Program Timeline

OCT. – DEC.  
2016



Community Meetings

JAN. – FEB.  
2017



Mayor & City Council Action

MAY 6  
2017



Public Vote

## KEY DATES

Wednesday, December 14, 2016	<b>City Council B-Session</b> Neighborhood Improvements Community Bond Committee Recommended Target Areas
Thursday, December 15, 2016	<b>City Council A-Session</b> Approval of Areas for Urban Renewal Plan
Wednesday, January 11, 2017	<b>City Council B-Session</b> Presentation of Community Bond Committees' Project Recommendations
Wednesday, January 18, 2017	<b>City Council B-Session</b> Public Hearing on Recommended Target Areas Placed Within Urban Renewal Plan
Thursday, January 19, 2017	<b>City Council A-Session</b> Adoption of Projects for 2017 Bond Election
Thursday, February 2, 2017	<b>City Council A-Session</b> City Council Adoption of Urban Renewal Plan
Thursday, February 9, 2017	<b>City Council A-Session</b> City Council call for 2017 Bond Election
Saturday, May 6, 2017	<b>General Election Day</b> Public Vote on Election including 2017 Bond Program